

BCPUD Capital Improvement Plan (Sewer) 2015 - 2020

	24-Mar-15											
CIP Prog. #	Project Title	FY 2015-16	Notes	FY 2016-17	Notes	FY 2017-18	Notes	FY 2018-19	Notes	FY 2019-2020	Notes	TOTALS
	COLLECTION (Tier 1)											
Tier 1: S-Collect	Recoat Wetwell/New ladder and grate	\$70,000	Staff estimate									
Tier1: S-Collect	Slipline Wharf Road (Lift Station to Beach)									\$82,000	B&R estimate + 10% conting.	
	Subtotal Tier 1 - Collection	\$70,000								\$82,000	Total Tier 1 - Collection	\$152,000
	TREATMENT (Tier 1)											
Tier 1: S-Trmt	Design/Install new control panels and spray disposal pump station			Design estimate needed		Installation estimate needed						
	Subtotal Tier 1 - Treatment										Estimate Needed	
	DISPOSAL (Tier 1)											
Tier 1: S-Displ.	Spray field fence replacement			\$72,000	Staff estimate: 6,000 linear ft. @ \$12/ft.							
Tier 1: S-Displ.	Treatment pond fence replacement							\$60,000	Staff estimate: 3,000 l. ft. @\$20/ft.			
	Subtotal Tier 1 - Disposal			\$72,000				\$60,000			Total Tier 1 - Disposal	\$132,000
	TOTAL (Sewer)	\$70,000		\$72,000				\$60,000		\$82,000		\$284,000